

(CPFMS)

Z-17018/12/2017-NACO (F)  
Government of India  
Ministry of Health & Family Welfare  
National AIDS Control Organization

6<sup>th</sup> Floor Chandralok Building  
36 Janpath, New Delhi  
Dated 12<sup>th</sup> May 2017



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To,  
The Project Director  
Assam SACS

**Sub: Approval of Annual Action Plan (AAP) for the year 2017-18 Assam.**

Sir

The National AIDS Control Program IV has been approved in October 2013. The scheme likely to continue for this financial year also subject to the approval of EFC for continuation of NACP-IV. For the year 2017-18 the Program Divisions have submitted their AAP to the Finance Division and the same has been consolidated. The Program Division gave final shape to the Annual Action Plan for each State after the discussion and getting their inputs from SACS. In case of Targeted Intervention the AAP will be intimated separately. The consolidation of the AAP for the year 2017-18 is **RS. 1097.86 lakhs (Rupees Ten crore Ninety Seven Lakhs and Eighty Six Thousand only)**. Detail break-up is as given below:

(Rs. In lacs)

Sl. No.	Component/Sub-component	DBS
1	Prevention	
1.1	Sexually Transmitted Infection	74.74
1.2	Blood Transfusion Services	175.68
1.3	Information, Education and Communication and Mainstreaming	114.66
1.4	ICTC/PPTCT/HIV-TB	431.17
1.5	Lab Services	16.24
	Sub-Total-1(Prevention)	812.49
2	Care, Support & Treatment	128.34
3	Institutional Strengthening	139.88
4	Strategic Management Information System	17.15
	Total (1 to 4)	1097.86

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*Handwritten date: 29/05/17*