

Z-17018/12/2017-NACO (F)
Government of India
Ministry of Health & Family Welfare
National AIDS Control Organization

6th Floor Chandralok Building
36 Janpath, New Delhi
Dated 20th June 2017

To,

The Project Director
Assam SACS

**Sub: Approval of Annual Action Plan (AAP) for TI & LWS for the year 2017-18-
Assam.**

Sir

The National AIDS Control Program IV has been approved in October 2013. The scheme likely to continue for this financial year also subject to the approval of EFC for continuation of NACP- IV. For the year 2017-18 the TI Program Division has submitted its AAP to the Finance Division and the same has been consolidated. The Program Division gave final shape to the Annual Action Plan for TI & LWS for each State after the discussion and getting their inputs from SACS. The consolidation of the AAP for the year 2017-18 is **RS. 767.07 lakhs (Rs. Seven crore Sixty Seven Lakh and Seven Thousand only)**. Detail break-up is as given below:

(Rs. In lac)		
Sl. No.	Component/Sub-component	TI Fund
1	Prevention	
1.1	Targeted Intervention	767.07
1.2	Link Workers Scheme	-
	Total	767.07

Component/sub-component/activity wise budget is attached. The above approval is subject to the following conditions:

1. The funds are allotted for existing activities only. Process Indicators as per NACP is being communicated separately by the Programme Division. The process indicators may be followed for improvement of programme. Subsequent to receipt of the Process indicators from Programme Division, expenditure may be incurred.
2. The pattern of assistance and guidelines as already approved and conveyed from time to time by NACO should be followed –GFR-2017 be followed..
3. SACS shall ensure that up to date information of the programme performance is sent through the SIMS package and the accounts are maintained through CPFMS.

